



**Lancashire
Constabulary**
police and communities together

DECISION 2015/67

DATE: 10TH DECEMBER 2015

TITLE: COMMUNITY SAFETY FUNDING 2015/16

**REPORT BY: ROBERT RUSTON – VICTIMS, PARTNERSHIPS &
COMMISSIONING MANAGER**

Executive Summary:

1. The Commissioner's revenue budget for 2015-16 includes an allocation of £2.288M for Community Safety and Partnership Funding.
2. In line with the approach agreed by the Commissioner the Victims, Partnerships & Commissioning Manager has held discussions with a number of partners regarding a range of proposed services and programmes which support the Commissioner's aims and priorities.
3. This Decision seeks to confirm the allocation of £5,000 from the Community Safety and Partnership Fund to the projects, programmes and services detailed in Appendix B
4. If this Decision is confirmed, there will be a balance of £307,811.70 remaining in the Community Safety and Partnership Fund for allocation against additional community safety activity.

Recommendation:

The Commissioner is recommended to approve the proposed use of the Community Safety and Partnership Fund as outlined in Appendix B and to note the implications in respect of funding that could be available for additional future community safety activity.

Signature

Police and Crime Commissioner

Date

1. Background and Advice

The Commissioner has indicated his intention to work in partnership to support the delivery of his priorities and outcomes. The allocation of this funding supports this intention and demonstrates the Commissioner's commitment to work pan-Lancashire with all local authorities and other key partners.

2. Links to the Police and Crime Plan

The projects, programmes and services detailed in Appendix B support the following Priorities as detailed in the Police and Crime Plan:

- Protect Vulnerable People
- Targeted initiatives to Tackle Crime and Re-Offending
- Champion the Rights of Victims

3. Consultation

N/A

4. Implications

a. Legal

There are no legal comments in relation to this paper.

b. Financial

The proposed allocation of funding is contained within the Revenue Budget.

c. Equality considerations

There are no Equality comments in relation to this paper.

5. Background Papers

None

6. Public access to information

Information in this form is subject to the Freedom of Information Act 2000 and other legislation.

Part 1 of this form will be made available on the PCC website within 3 working days of approval. Any facts/advice/recommendations that should not be made available on request should not be included in Part 1 but instead on the separate Part 2 form.

Officer declaration	Date
LEGAL IMPLICATIONS – As above	
FINANCIAL IMPLICATIONS – As above	
EQUALITIES IMPLICATIONS – As above	
CONSULTATION – As above	
Director to the Office of the Police and Crime Commissioner (Monitoring Officer) I have been informed about the proposal and confirm that financial, legal and equalities advice has been taken into account in the preparation of this report. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner for Lancashire. Signature.....Date.....	