



DECISION NOTICE

DECISION: 2023/11

DATE: 6th June 2023

Decision – Financial position 31 March 2023

I have received and noted a report for the financial position for the organisation as at 31st March 2023.

I have approved the following:

- A revised capital programme for 2022/23 of £25.564m.
- A capital programme for 2023/24 of £44.614m
- A transfer into the Constabulary Devolved Financial Management (DFM) reserve of £0.560m in respect of TOM implementation costs
- A transfer of £0.750m into the clothing reserve in respect of replacement body armour

I have noted that as a result of the financial position for 2022/23 general reserves will increase by £2.8m.

Signature

Andrew Snowden

Police and Crime Commissioner

Date 6th June 2023