

## **DECISION NOTICE**

DECISION: 24/2023	DATE: 29 AUGUST 2023
TITLE:	ESTATE RESOURCING AND SCHEME PROGRESS
Decision	
At the Accountability Board meeting, held on the 23 August 2023, I received a presentation setting out the demand and challenges facing the Estates Department in relation to a number of key projects and the current resource position.	
Accordingly, at the meeting I,	
<ol> <li>agreed to allocate £500K to the capital programme for the provision of enabling posts within the Constabulary's Estate Department.</li> <li>asked officers to reprofile the capital programme in relation to Greenbank and present the revised capital programme to the Commissioner through the next finance monitoring report.</li> <li>approved the installation of the additional infrastructure to the new Pendle Briefing Base to provide charging points charge at a minimum power of 22kWh at a cost of £160K.</li> <li>approved the early release of £2,314,713 to enable the commencement of a work package in relation to the Critical Police Infrastructure Programme. Irrespective of the planning application, this work package includes work that needs to be done to the estate and it is merely being brought forward at this time and is not contingent on planning matters.</li> <li>agreed to proceed to the design stage in relation to the new Chorley Police Station and agreed that the revised forecast for the scheme be reflected in the Capital Programme. Officers have been requested to revert back at the next gateway point once the design tender has been received.</li> </ol>	
The decisions I made are also reflected in the approved Minutes of the Accountability Board meeting.	
Signature Andrew Snowden	

Police and Crime Commissioner

Date 29/08/2023