



## DECISION NOTICE

<b>DECISION: 2024/04</b>	<b>DATE: 05/06/2024</b>
<p><b>Decision – Financial position 31 March 2024</b></p> <p>I have received and noted a report for the financial position for the organisation as at 31<sup>st</sup> March 2024.</p> <p>I have approved the following:</p> <ul style="list-style-type: none"><li>➤ The transfer of £0.640m into the Transition Reserve in respect of the underspend on the Constabulary revenue budget</li><li>➤ The transfer of £0.160m into the PCC DFM reserve for the development of the victims service in Lancashire</li><li>➤ The transfer of £0.316m into the Transition reserve I respect of the OPCC underspend on the revenue budget</li><li>➤ A revised capital programme for 2023/24 of £30.482m.</li></ul> <p>I have noted the transfer into the Constabulary DFM budget of £0.605m</p> <p>I have noted the year-end position for the revenue budget, the capital investment programme and the reserves position as set out in the recommendation report.</p>	
<p>Signature</p> <p><i>Clive Grunshaw</i></p> <p>Police and Crime Commissioner</p> <p>Date 5<sup>th</sup> June 2024</p>	